



2016 Our Promise Results

DEPT/AGENCY	2016 Totals	2016 Donors	2016 Employees	2016 % participation	2015 Totals	% Difference
Boards & Commissions						
State Compensation Insurance Fund	\$ 156,621.32	849	4256	20%	\$158,595.32	-1%
Public Utilities Commission	\$ 15,036.00	73	966	8%	\$17,766.00	-15%
Commission on Peace Officer Standards and Training	\$ 7,894.00	29	107	27%	\$9,700.00	-19%
Commission on Teacher Credentialing	\$ 6,857.00	31	144	22%	\$8,860.00	-23%
Gambling Protection Commission	\$ 1,200.00	5	31	16%	\$1,200.00	0%
Fair Political Practices Commission	\$ 3,048.00	12	69	17%	\$2,808.00	9%
Student Aid Commission	\$ 5,119.96	28	98	29%	\$4,436.00	15%
Commission on State Mandates	\$ 1,032.00	9	12	75%	\$852.00	21%
California Exposition and State Fair	\$ 564.00	8	64	13%	\$889.00	-37%
Committee on Judicial Performance	\$ 600.00	2	20	10%	\$360.00	67%
Education Audit Appeals Panel	\$ 120.00	1	3	33%	\$0.00	0%
California Institute for Regenerative Medicine	\$ 3,300.00	5	47	11%	\$3,900.00	-15%
Board of State & Community Corrections	\$ 4,376.00	26	80	33%	\$4,368.00	0%
Military Department	\$ 15,276.00	58	833	7%	\$12,552.00	22%
University Enterprises				#DIV/0!	\$3,180.00	-100%
Commission on the Status of Women	\$ 120.00	1	3	33%		
Habeas Corpus Resource Center	\$ -	0	73	0%	\$60.00	
Boards and Commissions Total	\$ 221,164.28	1,137	6,806	17%	\$229,526.32	-4%
CA State Transportation Agency						
State Transportation Agency (CalSTA)	\$ 1,944.36	8	51	16%	\$2,263.50	-14%
California Highway Patrol	\$ 635,757.40	4077	10539	39%	\$595,369.22	7%
Department of Motor Vehicles	\$ 311,402.92	2303	7649	30%	\$339,211.92	-8%
New Motor Vehicle Board	\$ 1,104.00	15		#DIV/0!	\$526.00	110%
Department of Transportation	\$ 542,067.45	2771	18019	15%	\$549,401.98	-1%
High Speed Rail Authority	\$ 3,708.00	17	184	9%	\$6,768.00	-45%
California Transportation Commission	\$ 600.00	2	20	10%	\$600.00	0%
Office of Traffic Safety	\$ 3,812.50	17		#DIV/0!	\$4,223.16	-10%
Cal STA Total	\$ 1,500,396.63	9210	36,462	25%	\$1,498,363.78	0%
Environmental Protection Agency						
Environmental Protection Agency	\$ 10,420.00	31	75	41%	\$10,101.00	3%
Air Resources Board	\$ 64,560.00	282	1340	21%	\$63,737.04	1%
Department of Pesticide Regulation	\$ 15,684.00	76	347	22%	\$19,976.00	-21%
Department of Toxic Substances Control	\$ 30,088.08	139	938	15%	\$32,848.08	-8%
Environmental Health Hazard Assessment	\$ 5,936.40	28	128	22%	\$6,416.00	-7%
State Water Resources Control Board	\$ 110,890.00	399	1955	20%	\$126,366.00	-12%

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California Department of Resources Recycling and Reco	\$ 36,368.00	132	684	19%	\$35,305.24	3%
EPA Total	\$ 273,946.48	1087	5,467	20%	\$294,749.36	-7%
Health & Human Services Agency						
Health & Human Services Agency	\$ 3,620.04	14	44	32%	\$4,316.04	-16%
Department of Aging	\$ 6,360.00	40	111	36%	\$8,124.00	-22%
Department of Child Support Services	\$ 22,952.00	107	542	20%	\$31,685.00	-28%
Department of Developmental Services	\$ 57,377.80	345	3804	9%	\$49,541.00	16%
State Council on Developmental Disabilities	\$ 4,460.00	6	67	9%	\$3,120.00	43%
Department of Health Care Services	\$ 116,436.04	539	3404	16%	\$127,483.96	-9%
Department of State Hospitals	\$ 141,013.96	841	11492	7%	\$155,842.76	-10%
Department of Social Services	\$ 126,472.00	662	4018	16%	\$139,605.04	-9%
Department of Managed Health Care	\$ 16,132.25	78	401	19%	\$15,534.00	4%
Department of Public Health	\$ 80,475.00	413	3456	12%	\$88,124.00	-9%
Department of Community Services & Development	\$ 8,274.00	32	112	29%	\$8,292.00	0%
Emergency Medical Services Authority	\$ 2,308.00	17	65	26%	\$2,538.00	-9%
Health Benefit Exchange (Covered CA)	\$ 21,336.00	109	951	11%	\$21,007.00	2%
Managed Risk Med Insurance Board	\$ -	0	0		\$0.00	#DIV/0!
Department of Rehabilitation	\$ 41,712.04	235	1685	14%	\$35,709.04	17%
Office of the Patient Advocate	\$ 1,215.25	3	7	43%	\$0.00	0%
Office of Statewide Planning & Development	\$ 24,508.00	78	434	18%	\$23,215.00	6%
Office of Systems Integration	\$ 17,989.00	60	268	22%	\$16,238.00	11%
CHHS Total	\$ 692,641.38	3579	30,861	12%	\$730,374.84	-5%
Labor & Workforce Development Agency						
Labor & Workforce Agency	\$ -	0	10	0%	\$600.00	-100%
Agricultural Labor Relations Board	\$ 15,240.00	11	44	25%	\$12,360.00	23%
Employment Development Department	\$ 223,797.80	1529	6940	22%	\$229,730.28	-3%
Unemployment Insurance Appeals Board	\$ 10,247.00	47	361	13%	\$16,999.96	-40%
Department of Industrial Relations	\$ 41,663.88	221	2639	8%	\$44,006.88	-5%
Public Employment Relations Board	\$ 2,485.00	12	49	24%	\$2,485.00	0%
Employment Training Panel	\$ 1,605.00	5	86	6%	\$2,980.00	-46%
Workforce Development Board	\$ 180.00	1	22	5%	\$0.00	
LWDA Total	\$ 295,218.68	1,826	10,151	18%	\$309,162.12	-5%
Natural Resources Agency						
Natural Resources Agency	\$ 768.00	6	42	14%	\$1,128.00	-32%
California Coastal Commission	\$ 2,172.00	16	155	10%	\$2,220.00	-2%
Delta Protection Commission	\$ 1,740.00	5	6	83%	\$1,872.00	-7%
Colorado River Board	\$ 240.00	2	9	22%	\$480.00	-50%
California Conservation Corps	\$ 18,360.00	92	404	23%	\$19,826.00	-7%
Department of Fish and Wildlife	\$ 44,738.00	205	2082	10%	\$46,740.00	-4%
Department of Parks & Recreation	\$ 38,111.00	175	1974	9%	\$37,484.00	2%
Science Center	\$ 1,976.00	7	113	6%	\$0.00	
African American Museum	\$ 888.00	5	14	36%	504.00	76%
Delta Stewardship Council	\$ 1,824.00	12	61	20%	\$2,424.00	-25%
Department of Conservation	\$ 28,151.00	126	492	26%	\$30,340.00	-7%
Energy Commission	\$ 30,468.96	98	614	16%	\$25,832.16	18%

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CalFIRE	\$ 33,113.96	183	5792	3%	\$36,124.96	-8%
Department of Water Resources	\$ 147,215.00	584	3061	19%	\$156,642.00	-6%
Wildlife Conservation Board	\$ 905.00	7	26	27%	\$1,230.00	-26%
State Lands Commission and Bureau of Land Management	\$ 10,593.00	51	200	26%	\$9,128.00	16%
Sierra Nevada Conservancy	\$ 960.00	6	28	21%	\$3,396.00	-72%
San Francisco Bay Conservancy & Development	\$ 336.00	4	41	10%	\$276.00	22%
California State Coastal Conservancy	\$ 4,320.00	13	57	23%	\$4,020.00	7%
San Diego River Conservancy	\$ -	0	3	0%	\$0.00	0%
Tahoe Conservancy	\$ 240.00	1	33	3%	\$360.00	-33%
Sacramento-San Joaquin Delta Conservancy	\$ 3,276.00	5	10	50%	\$720.00	355%
Coachella Valley Mountains Conservancy	\$ 360.00	1	3	33%	\$360.00	0%
San Joaquin River Conservancy	\$ 300.00	2	3	67%	\$0.00	0%
Baldwin Hills Conservancy	\$ -	0	5	0%	\$0.00	0%
San Gabriel/Lower LA River Mountains Conservancy	\$ -	0	5	0%	\$0.00	0%
Santa Monica Mountains Conservancy	\$ -	0	6	0%	\$0.00	0%
Little Hoover Commission	\$ 120.00	1	6	17%	\$0.00	0%
Native American Heritage Commission	\$ 600.00	1	10	10%	\$0.00	0%
Natural Resources Total	\$ 371,775.92	1,608	15,255	11%	\$375,647.12	-1%
Government Operations Agency						
Government Operations Agency	\$ -	0	16	0%	\$0.00	
Franchise Tax Board	\$ 194,791.00	1247	5301	24%	\$208,361.00	-7%
Department of General Services	\$ 91,757.00	501	3407	15%	\$93,887.92	-2%
Department of Technology	\$ 40,865.24	187	860	22%	\$48,626.08	-16%
Department of Human Resources (CalHR)	\$ 22,586.00	98	285	34%	\$19,435.00	16%
Public Employees Retirement System	\$ 137,448.00	568	2637	22%	\$135,309.25	2%
California State Teachers Retirement System	\$ 58,546.00	253	1074	24%	\$56,136.00	4%
Victim Compensation & Government Claims Board	\$ 10,440.00	55	228	24%	\$11,874.00	-12%
Office of Administrative Law	\$ 1,444.00	11	20	55%	\$1,329.00	9%
GovOPS Total	\$ 557,877.24	2,920	13,828	21%	\$574,958.25	-3%
Business, Consumer Services & Housing Agency						
Business Consumer Services and Housing Agency	\$ 1,580.00	4	12	33%	\$1,081.00	46%
Department of Fair Employment & Housing	\$ 7,904.00	37	185	20%	\$5,546.00	43%
Department of Consumer Affairs	\$ 82,882.04	459	3,209	14%	\$85,499.04	-3%
Department of Alcoholic Beverage Control	\$ 10,250.00	78	423	18%	\$9,933.00	3%
Alcoholic Beverage Control Appeals Board	\$ 1,440.00	3	4	75%	\$300.00	380%
Department of Housing and Community Development	\$ 24,994.00	91	517	18%	\$18,380.10	36%
California Housing Finance Agency	\$ 16,994.00	74	223	33%	\$17,048.00	0%
Department of Business Oversight	\$ 38,308.00	172	569	30%	\$40,986.00	-7%
Seismic Safety Commission	\$ 40.00	1	6	17%		
California Horse Racing Board	\$ 3,000.00	6	51	12%	\$2,140.00	40%
BCSH Total	\$ 187,392.04	925	5,199	18%	\$180,913.14	4%
Legislative Division						
Office of Legislative Counsel	\$ 19,398.00	86	509	17%	\$19,482.00	0%
Legislative Analyst's Office	\$ 2,340.00	7		#DIV/0!	\$2,640.00	-11%
California State Auditor	\$ 8,405.00	29	167	17%	\$14,152.00	-41%

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California State Assembly	\$ 9,396.00	30	80	38%	\$11,676.00	-20%
Statutory Officers	\$ 17,232.00	28	1187	2%	\$27,816.00	-38%
Judicial Council/Services	\$ 23,190.04	58	689	8%	\$20,236.00	15%
Courts	\$ 30,854.00	78	801	10%	\$35,789.00	-14%
California State Senate	\$ 3,960.00	14	40	35%	\$9,180.00	-57%
Legislative Division Totals	\$ 114,775.04	330	3,473	10%	\$140,971.00	-19%
Governor's Division						
Department of Finance	\$ 26,448.00	87	403	22%	\$33,087.00	-20%
Office of Emergency Services	\$ 25,823.00	113	856	13%	\$27,250.00	-5%
California State Lottery	\$ 18,952.00	102	694	15%	\$21,226.00	-11%
First 5 California	\$ 2,778.00	15		#DIV/0!	\$2,958.00	-6%
Office of the State Public Defender	\$ 4,368.00	13	61	21%	\$4,548.00	-4%
Office of the Governor	\$ 9,531.96	28	131	21%	\$9,555.96	0%
Office of the Lieutenant Governor	\$ -	0	5	0%	\$0.00	0%
California Arts Council	\$ 660.00	5	16	31%	\$1,980.00	-67%
Office of Inspector General	\$ 2,328.00	14	109	13%	\$3,514.00	-34%
California Earthquake Authority	\$ 6,432.00	16	47	34%	\$792.00	712%
California State Library	\$ 16,524.00	37	122	30%	\$15,750.00	5%
FI\$Cal	\$ 1,925.00	7	201	3%	\$1,980.00	-3%
Governor's Office of Business & Economic Development	\$ 3,079.96	7	91	8%	\$8,715.00	-65%
Board of Pilot Commissioners for the Bays	\$ -	0	6	0%	\$120.00	-100%
Governor's Office of Planning & Research	\$ 1,200.00	1	38	3%	\$540.00	122%
Governor's Division Totals	\$ 120,049.92	445	2,780	16%	\$132,015.96	-9%
California State Universities						
California Community Colleges Chancellor's Office	\$ 4,680.00	33	144	23%	\$15,232.00	-69%
California State University of the Chancellor	\$ 9,692.00	18	560	3%	\$7,076.00	37%
CSU, Bakersfield	\$ 6,252.00	27	1,167	2%	\$7,488.00	-17%
CSU, Channel Islands	\$ 12,012.00	86	1,008	9%	\$11,930.00	1%
CSU, Chico	\$ 7,158.00	29	2,338	1%	\$6,858.00	4%
CSU, Dominguez Hills	\$ 9,048.00	53	1,042	5%	\$11,943.00	-24%
CSU, East Bay	\$ 6,971.76	30	485	6%	\$6,806.04	2%
CSU, Fresno	\$ 31,701.60	162	2,852	6%	\$36,501.60	-13%
CSU, Fullerton	\$ 18,057.00	133	4,356	3%	\$19,965.00	-10%
CSU, Humboldt	\$ 8,112.00	49	1,460	3%	\$7,512.00	8%
CSU, Long Beach	\$ 12,948.00	40	4,546	1%	\$12,888.00	0%
CSU, Los Angeles	\$ 15,450.00	98	720	14%	\$21,174.00	-27%
CSU, Maritime Academy	\$ 7,206.00	39	333	12%	\$10,062.00	-28%
CSU, Monterey Bay	\$ 20,218.00	117	1,127	10%	\$17,790.00	14%
CSU, Northridge	\$ 16,332.00	112	4,471	3%	\$18,936.00	-14%
CSU, Pomona	\$ 15,876.00	112	2,809	4%	\$17,520.00	-9%
CSU, Sacramento	\$ 66,722.84	316	3,469	9%	\$60,037.00	11%
CSU, San Bernardino	\$ 34,253.00	186	2,305	8%	\$28,650.00	20%
CSU, San Diego	\$ 33,552.00	160	4,005	4%	\$30,528.00	10%
CSU, San Francisco	\$ 11,392.08	36	3,930	1%	\$11,748.00	-3%
CSU, San Jose	\$ 23,799.24	108	3,783	3%	\$23,390.24	2%
CSU, San Luis Obispo	\$ 26,895.96	137	3,266	4%	\$31,155.96	-14%

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CSU, San Marcos	\$ 8,184.00	30	1,727	2%	\$9,804.00	-17%
CSU, Sonoma	\$ 8,236.00	45	1,503	3%	\$8,656.00	-5%
CSU, Stanislaus	\$ 7,938.00	38	1,298	3%	\$9,342.00	-15%
CSU Total	\$ 422,687.48	2,194	54,704	4%	\$442,992.84	-5%
Food & Agriculture						
Food & Agriculture	\$ 45,283.08	197	1529	13%	\$43,610.16	4%
Constitutional Division						
Board of Equalization	\$ 170,844.44	983	4,188	23%	\$191,757.44	-11%
Department of Justice	\$ 120,228.46	409	4,173	10%	\$116,582.08	3%
Department of Education	\$ 70,874.80	336	2,168	15%	\$83,346.80	-15%
State Controller's Office	\$ 68,582.67	447	1,352	33%	\$67,765.02	1%
State Treasurer's Office	\$ 23,344.00	108	227	48%	\$24,687.00	-5%
Department of Insurance	\$ 65,695.93	304	1,198	25%	\$61,558.42	7%
The Secretary of State's Office	\$ 23,052.00	120	487	25%	\$28,962.02	-20%
Constitutional Totals	\$ 542,622.30	2,707	13,793	20%	\$574,658.78	-6%
Department of Veterans Affairs						
Department of Veterans Affairs	\$ 36,156.00	191	2,821	7%	\$40,302.00	-10%
Department of Corrections and Rehabilitation Division						
Department of Corrections and Rehabilitation	\$ 462,967.52	2880	20,249	14%	\$280,947.56	65%
Folsom State Prison	\$ 13,834.00	108	1,046	10%	\$16,512.00	-16%
Mule Creek State Prison	\$ 5,276.00	27	1,647	2%	\$2,746.00	92%
Pine Grove Youth Conservation Camp	\$ 144.00	2	26	8%	\$384.00	-63%
Richard A. McGee Correctional Center	\$ 1,958.00	21	423	5%	\$3,672.00	-47%
Sacramento State Prison	\$ 17,716.00	104	1,692	6%	\$5,520.00	221%
California State Prison				#DIV/0!	\$16,296.00	-100%
Avenal State Prison	\$ 3,600.00	18	1,260	1%	\$5,130.00	-30%
Solano State Prison	\$ 696.00	4	1,263	0%	\$11,451.00	-94%
Calipatria State Prison			1,160	0%	\$5,964.00	-100%
Los Angeles County State Prison	\$ 2,400.00	17	1,439	1%	\$10,369.00	-77%
Corcoran State Prison	\$ 23,220.00	203	3,726	5%	\$2,184.00	963%
Centinela State Prison	\$ 240.00	2	1,201	0%	\$6,312.00	-96%
Central CA Women's Facility	\$ 120.00	1	1,128	0%	\$8,382.00	-99%
Chuckawalla Valley State Prison	\$ 2,180.00	10	811	1%	\$11,390.00	-81%
Valley State Prison	\$ 10,740.00	71	1,049	7%	\$10,080.00	7%
Ventura School for Girls			345	0%	\$3,108.00	-100%
Wasco State Prison	\$ 180.00	2	1,463	0%	\$5,256.00	-97%
Pelican Bay State Prison	\$ 940.00	6	3,176	0%	\$2,924.00	-68%
Pleasant Valley State Prison	\$ 120.00	1	1,246	0%	\$8,688.00	-99%
North Kern State Prison	\$ 120.00	1	1,350	0%	\$8,728.08	-99%
California Mens Colony	\$ 600.00	5	1,738	0%	\$11,196.00	-95%
Deuel Vocational Institution	\$ 3,976.00	32	1,024	3%	\$3,048.00	30%
High Desert Prison	\$ 720.00	4	1,255	0%	\$5,172.00	-86%
RJ Donovan Correctional Facility			1,837	0%	\$4,764.00	-100%
San Quentin State Prison	\$ 2,676.00	12	1,673	1%	\$16,476.00	-84%

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Salinas Valley State Prison	\$ 1,015.00	13	1,524	1%	\$7,264.00	-86%
Ironwood State Prison	\$ 11,053.00	82	1,044	8%	\$17,652.00	-37%
Kern Valley State Prison			9	0%	\$3,126.00	-100%
Institution for Men	\$ 1,740.00	8	1,677	0%	\$8,628.00	-80%
Institution for Women	\$ 1,380.00	4	1,070	0%	\$7,920.00	-83%
CDCR Totals	\$ 569,611.52	3,638	58,551	6%	\$511,289.64	11%
	\$ -					
Public Employees Retirement						
Retirees	\$ 115,202.76			#DIV/0!	\$90,098.52	28%
Misc	\$ 49,531.24	302		#DIV/0!	\$46,834.84	6%
Total 2016 Our Promise All Campaigns	\$ 6,080,175.99	31,994	261,680	12%	\$6,176,166.67	-2%